



Happy New Year! And in the time-honored tradition of the media, this issue is going to look back over 2013 and take stock of where PHA stands as the new year begins.

The animals: Of course, the reason PHA exists is the animals.

The faces:



The numbers:

Animals in shelter 1/1/2013:	5 cats, 0 dogs
Animals taken in during 2013:	10 cats, 4 dogs
Animals adopted during 2013:	7 cats, 4 dogs
Animals in shelter 12/31/2013:	8 cats, 0 dogs
Animal days in shelter during 2013:	1738
Cat days:	1633
Dog days:	105
Average cat stay:	117 days
Average dog stay:	26 days

The events: Many of PHA's events directly supported our animals. Others gave people a chance to show off their pets. Some did both.

April - Flamingo flocking, kids' art contest, annual meeting and election of directors

May - Little Norway Festival Strut Your Mutt parade "float," bake sale

July - July 4th Strut Your Mutt parade entry and dog variety show, call for photos for the 2014 calendar

September - 2014 Petersburg Pets Calendar on sale

October - Octoberfest table

December - Christmas Bazaar table, calendar sales at Hammer & Wikan grocery



And the budget: 2013 was a good year for PHA financially, thanks in large part to a generous grant from the Petersburg Community Foundation for help with our vet bills. Our total **general fund income** was budgeted at \$12,012.00 and came in at \$13,145.62. Our **expenditures** were budgeted at \$10,095.00 and we actually spent \$8,214.28, leaving us with a surplus of \$4,931.34.

We also decided to set up a separate account for the **proposed new shelter fund**. Those funds are not represented in the above figures. The account stands at \$12,998.17. Proceeds from the sale of our cat mats and cat and dog toys, a total of \$340, went into the shelter fund. And \$650 was spent on bringing the electrical service from the pole underground into the shelter footprint.

We also have two **Certificates of Deposit**, for \$1,317.98 and \$4,022.31.

So as of the end of 2013, our total funds on hand come to **\$33,943.43**.



General Fund	2013 Budget	2013 Final
Starting balance	\$9,118.52	\$15,288.95
Income:		
Adoptions	\$500.00	\$280.00
Calendars	\$2,000.00	\$2,444.00
Other fundraising	\$2,500.00	\$2,452.00
Donations	\$3,000.00	\$2,361.80
Grants received	\$0.00	\$2,250.00
Jane Fund	\$1,012.00	\$1,012.00
Membership dues	\$3,000.00	\$2,340.00
Miscellaneous	\$0.00	\$5.82
Total Income	\$12,012.00	\$13,145.62
Expenses:		
Education	\$100.00	\$ 5.79
Advertising	\$300.00	\$ 54.40
Calendars	\$750.00	\$738.31
Other fundraising	\$330.00	\$657.43
Donations given (KFSK)	\$50.00	\$50.00
Reporting Fees	\$65.00	\$ 40.00
Pet food, shelter, park ops	\$1,200.00	\$ 970.47
Insurance	\$700.00	\$724.00
Office Supplies	\$100.00	\$351.47
Miscellaneous	\$100.00	\$33.50
Utilities	\$1,000.00	\$739.86
Shelter repairs & mtce	\$400.00	\$0.00
Vet	\$5,000.00	\$3,849.05
Total expenses	\$10,095.00	\$8,214.28
Balance	\$1,917.00	\$4,931.34
New Shelter Fund	2013 Actual	2013 Final
Starting balance	\$13,308.17	\$12,998.17
Other Income	\$340.00	
Outgo	\$650.00	
Certificate of Deposit		\$1,317.98
Certificate of Deposit		\$4,022.31

Your 2013-14 PHA Board:

Merrily Jones, President
Mary Clemens, Vice President
Rhoda Gilbert, Treasurer
Denise Galli, Secretary
Jane Smith, Assistant Secretary
Rich Jennings, Member-at-Large
Joe Teter, Member-at-Large

Adoption Fees:

Dogs \$50
Cats \$35

PHA Contact Information:

Petersburg Humane Association
PO Box 1417
Petersburg, AK 99833
907-518-1091 (message phone)
e-mail: pha@petersburghumane.org
Website: www.petersburghumane.org

Membership Categories:

Friends of Animals (under 18, over 64) \$ 15
Adults \$ 25
Family \$ 40
Corporate \$100

PHA is a 501(c)(3) non-profit all-volunteer organization. All donations are deductible to the full extent of the law and are greatly appreciated. Without them, we could not continue to care for Petersburg's homeless animals.